

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Department Of Business Regulation

Agency Number: 071

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.071	1600101.01	Director of Business Regulations	1,220,052	1,234,445	1,326,772	1,404,483	1,405,909
		Total General Revenue	\$1,220,052	\$1,234,445	\$1,326,772	\$1,404,483	\$1,405,909
		Total - Central Management	\$1,220,052	\$1,234,445	\$1,326,772	\$1,404,483	\$1,405,909
10.071	1605101.01	Banking and Securities - Banking	1,437,465	1,539,146	1,674,773	1,807,824	1,846,123
		Total General Revenue	\$1,437,465	\$1,539,146	\$1,674,773	\$1,807,824	\$1,846,123
10.071	1607101.03	Banking Reimbursement Account	-	(33)	-	-	-
10.071	1608101.03	Banking Reimbursement Account	57,999	45,652	37,000	50,000	50,000
		Total Restricted Receipts	\$57,999	\$45,619	\$37,000	\$50,000	\$50,000
		Total - Banking Regulation	\$1,495,464	\$1,584,765	\$1,711,773	\$1,857,824	\$1,896,123
10.071	1610101.01	Securities Regulation - Securities	828,132	897,502	962,697	969,696	1,092,753
		Total General Revenue	\$828,132	\$897,502	\$962,697	\$969,696	\$1,092,753
10.071	1611101.03	Securities Reimbursement Account	2,156	1,017	3,500	15,000	15,000
		Total Restricted Receipts	\$2,156	\$1,017	\$3,500	\$15,000	\$15,000
		Total - Securities Regulation	\$830,288	\$898,519	\$966,197	\$984,696	\$1,107,753
10.071	1635101.01	Insurance Regulation	3,682,614	3,582,033	3,885,752	3,553,719	4,007,219
10.071	1635103.01	Office of Health Insurance Commissioner	(198)	-	-	-	-
		Total General Revenue	\$3,682,416	\$3,582,033	\$3,885,752	\$3,553,719	\$4,007,219
10.071	1645101.03	Assessment for Costs of Rate Filings	216,953	238,013	292,315	351,458	362,166
10.071	1645102.03	Insurance Cos. Assessment for Actuary Costs	883,374	1,039,125	1,504,400	1,294,400	1,315,400
10.071	1645103.03	Insurance Reimbursement Account	75,462	102,283	81,000	115,000	115,000
10.071	1645104.03	Office of Health Insurance Comm. Reimb. Acct.	(58)	(35)	-	-	-
		Total Restricted Receipts	\$1,175,731	\$1,379,386	\$1,877,715	\$1,760,858	\$1,792,566
		Total - Insurance Regulation	\$4,858,147	\$4,961,419	\$5,763,467	\$5,314,577	\$5,799,785
10.071	1655101.01	Board of Accountancy	5,037	4,487	16,654	6,000	6,000
		Total General Revenue	\$5,037	\$4,487	\$16,654	\$6,000	\$6,000
		Total - Board of Accountancy	\$5,037	\$4,487	\$16,654	\$6,000	\$6,000

Department Of Business Regulation

Agency Number: 071

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.071	1625101.01	Commercial Licensing, Racing and Athletics	535,615	555,302	495,514	570,288	1,870,516
10.071	1625102.01	Real Estate Appraisers Board - CLRA	62,899	64,837	66,307	66,663	67,691
		Total General Revenue	\$598,514	\$620,139	\$561,821	\$636,951	\$1,938,207
10.071	1627101.03	Real Estate Appraisers - Registration - CLRA	19,320	16,760	28,000	28,000	28,000
10.071	1627102.03	Real Estate Recovery - CLRA	-	-	80,000	80,000	80,000
10.071	1627103.03	Commercial Lic. Rac Athletics Reimbursement Acct.	425,915	456,526	551,062	543,193	695,267
10.071	1627104.03	Medical Marijuana Licensing	-	-	-	-	481,836
		Total Restricted Receipts	\$445,235	\$473,286	\$659,062	\$651,193	\$1,285,103
		Total - Commercial Licensing, Racing & Athletics	\$1,043,749	\$1,093,425	\$1,220,883	\$1,288,144	\$3,223,310
10.071	1660101.01	Boards for Design Professionals	253,105	258,827	273,009	263,547	273,080
		Total General Revenue	\$253,105	\$258,827	\$273,009	\$263,547	\$273,080
		Total - Boards for Design Professionals	\$253,105	\$258,827	\$273,009	\$263,547	\$273,080
10.071	1670102.01	Office of Health Insurance Commissioner	501,668	419,595	535,017	493,420	2,181,363
		Total General Revenue	\$501,668	\$419,595	\$535,017	\$493,420	\$2,181,363
10.071	1675107.02	Rate Review Grant II	993,772	1,052,801	1,244,621	551,293	238,220
10.071	1675110.02	Rate Review Grant III	158,953	1,163,956	1,161,076	1,471,679	256,150
10.071	1675111.02	Rate Review Cycle IV	-	-	258,112	633,895	439,581
		Subtotal CFDA No. 93511	1,152,725	2,216,757	2,663,809	2,656,867	933,951
10.071	1675109.02	Consumer Assistance Program Grant II	64,525	-	-	-	-
		Subtotal CFDA No. 93519	64,525	-	-	-	-
10.071	1675106.02	Exchange Establishment One Grant	820,787	-	-	-	-
10.071	1675108.02	Exchange Establishment Two Grant	805	-	-	-	-
		Subtotal CFDA No. 93525	821,592	-	-	-	-
10.071	1675112.02	State Innovation Models Initiative	-	-	131,431	112,037	166,759
		Subtotal CFDA No. 93624	-	-	131,431	112,037	166,759
		Total Federal Funds	\$2,038,842	\$2,216,757	\$2,795,240	\$2,768,904	\$1,100,710
10.071	1680101.03	OHIC Reimbursement Account	2,874	3,813	11,500	11,500	11,500
		Total Restricted Receipts	\$2,874	\$3,813	\$11,500	\$11,500	\$11,500

Department Of Business Regulation

Agency Number: 071

Fund/ Agency	RIFANS/ ACCOUNT	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
	<i>Total - Office of Health Insurance Commissioner</i>	\$2,543,384	\$2,640,165	\$3,341,757	\$3,273,824	\$3,293,573
	<i>Total General Revenue</i>	\$8,526,389	\$8,556,174	\$9,236,495	\$9,135,640	\$12,750,654
	<i>Total Federal Funds</i>	\$2,038,842	\$2,216,757	\$2,795,240	\$2,768,904	\$1,100,710
	<i>Total Restricted Receipts</i>	\$1,683,995	\$1,903,121	\$2,588,777	\$2,488,551	\$3,154,169
Grand Total	Department Of Business Regulation	\$12,249,226	\$12,676,052	\$14,620,512	\$14,393,095	\$17,005,533